

**2008 GENERAL SESSION FISCAL NOTE WORKSHEET XI (Revised Jan. 2008)**Agency: UTAH STATE OFFICE OF EDUCATIONBill Number HB 332**TITLE OF BILL:** USE OF PUBLIC SCHOOLS BY COMMUNITY ORGANIZATIONSRequested by: Patrick Lee

Fax/Electronic Mail Transmittal To:

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Name: \_\_\_\_\_

Date: \_\_\_\_\_

Fax Number: \_\_\_\_\_

Please return to Fiscal Analyst by: January 28, 2008This Bill Takes Effect: ☐ On passage ☐ On July 1 ☒ 60 Days after session ☐ Other \_\_\_\_\_Bill Carries Own Appropriation: ☐**FISCAL IMPACT OF PROPOSED LEGISLATION****FY 2008 Supp.****FY 2009****FY 2010****A. REVENUE IMPACT BY SOURCE OF FUNDS**

1. General Fund			
2. Uniform School Fund - Education Fund	\$0	\$0	\$0
3. Transportation Fund			
4. Collections			
5. Other Funds (List Below)			
6 Local Funds			
<b>7. TOTAL</b>	\$ -	\$ -	\$ -

**B. EXPENDITURE IMPACT:****By Source of Funds**

1. General Fund			
2. General Fund, One Time			
3. Uniform School Fund - Education Fund	\$0	\$0	\$0
3. Transportation Fund			
4. Collections			
5. Other Funds (List Below)			
6. Local Funds			
<b>7. TOTAL</b>	\$ -	\$ -	\$ -

**By Expenditure Category**

1. Salaries, Wages and Benefits	\$0	\$0	\$0
2. Travel			
3. Current Expenses			
4. D.P. Current Expenses			
5. Capital Outlay			
6. D.P. Capital Outlay			
7. Other (Specify)			
<b>8. TOTAL</b>	\$ -	\$ -	\$ -

**C. IMPACT IN FUTURE YEARS?**

*If no fiscal impact in the first two years, indicate any impact in future years, and explain. Also, indicate any significant changes in fiscal impact beyond the first two years. (Use back side, or attachment, if necessary.)*

 Von Hortin  
 Prepared By

 Audit/Finance Specialist  
 Title

 Finance & Statistics  
 Agency

 538-7670  
 Phone #

 1/28/2008  
 Date

**D. Identify Sections of the Bill That Will Generate the Additional Workload or Cost Increase**

Line 35 which changes the may to Shall will increase usage and possibly increase rental rates.

**E. Expenditure Impact Details (Ties to totals in Section C)**

*List and document methodology and/or assumptions used in determining need for workload and cost increase.*

*List number, type, and step ranges of personnel required, including benefits.*

*List details of other impacted expenditure categories as shown in Section C.*

*List additional space requirements and cost associated with requirements of this bill.*

*(USE ATTACHMENTS IF NECESSARY.)* The schools are currently being used but the change from may to shall will increase the rentals. Currently those who are being turned down are those who do not have insurance coverage, rentals for Sunday uses and commercial uses. Districts can increase their rental rates to cover costs but continued and regular rentals can fatigue custodial support for community uses.

**F. No Fiscal Impact or Will Not Require Additional Appropriations?**

*Specify why this bill will have no fiscal impact on your agency or institution.*

*Specify how you will reallocate workloads, resources, or funding sources to eliminate need for additional appropriations.*

*(USE ATTACHMENTS IF NECESSARY.)* Schools are already allowing use of the buildings as much as requested with the exception of Sunday uses and some commercial uses. This will change with the changes in this bill.

**G. If Bill Carries Its Own Appropriation:**

*Indicate if the amount appropriated is adequate to meet the purposes of the bill.*

*Are there future additional costs anticipated beyond the appropriation in the bill?* The bill carries no appropriation.

**H. Impact on Local Governments, Businesses, Associations, and Individuals**

*Specify requirements in the bill that drive the impact on local governments.*

*Indicate costs or savings that are ***DIRECT and MEASURABLE***. If direct and measurable data are not available, are there areas that potentially could have a fiscal impact? (USE ATTACHMENT IF NECESSARY.)*

Local School Districts/Charter Schools: Charter schools should have the exemption from the civic centers act removed so they can help with community uses. This will place a greater burden upon staffs in district schools to work beyond the 40 hour work week. Districts will need to keep their rental rate schedules more current and additional costs may be incurred for additional insurance through State Risk Management.

Businesses and Associations: This would force school districts to rent for commercial purposes and may cause additional uses.

Individuals: This would make requested uses more of an order than a request.

Narrative Description of Bill: The bill would make current rental uses of school buildings a requirement for school districts. The only exemption would be if the requested use interferes with school function or purpose. Currently charter schools are exempted from the provisions of this act.